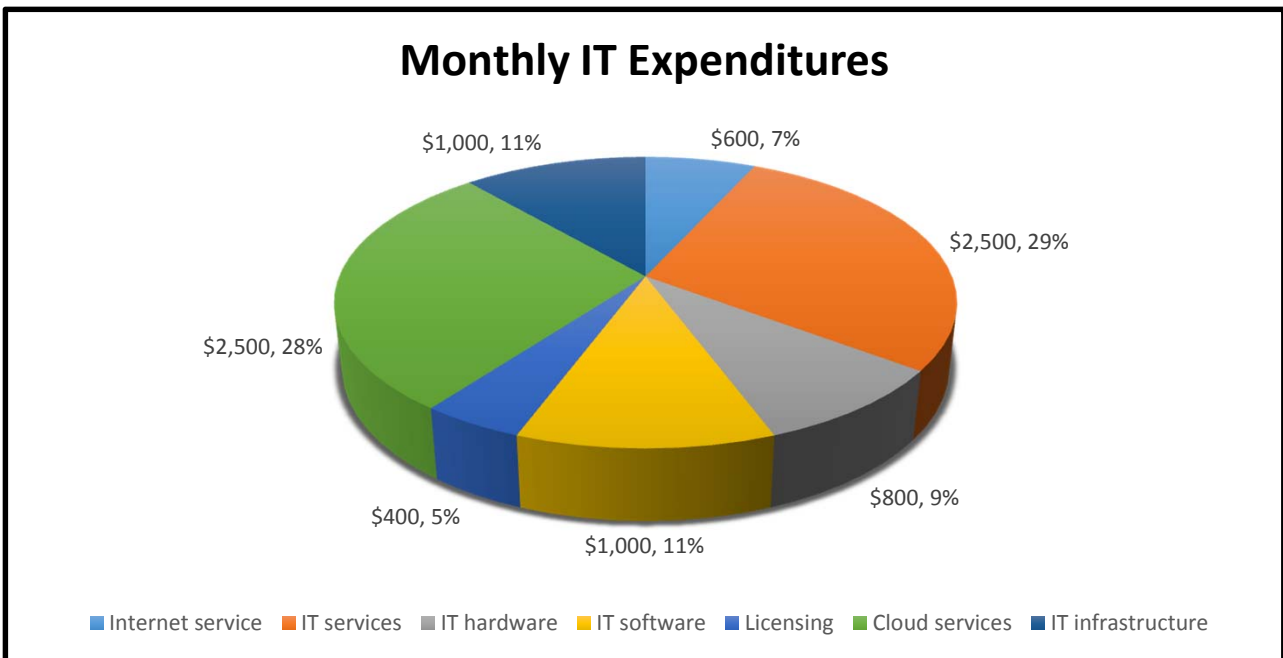
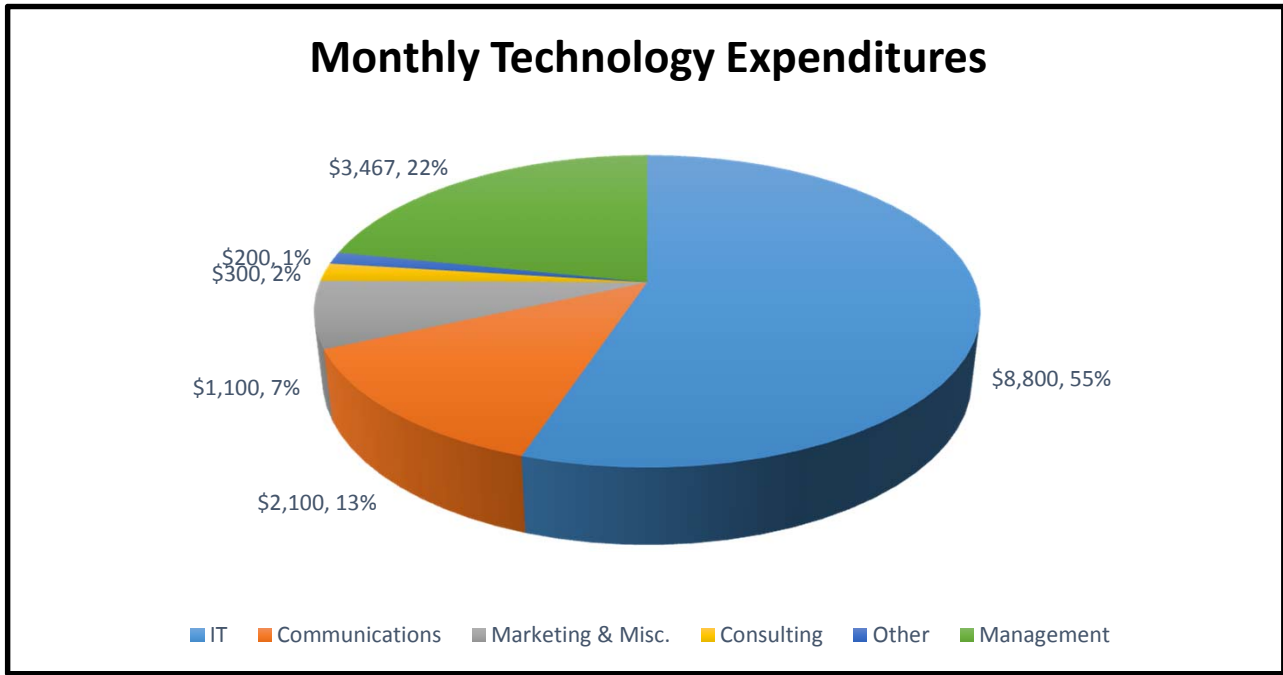


**Company XYZ - Sample**  
**Technology Expenditure Audit Summary**  
**Confidential Information**

<b>Revenue and Technology Expenditure Overview</b>	
Number of employees	20
Annual revenue	\$2,500,000
Annual revenue per employee	\$125,000
<b>Annual technology expenditures</b>	<b>\$191,600</b>
<b>Technology expenditure percent of revenue</b>	<b>7.7%</b>
Average monthly revenue	\$208,333
Average monthly technology expenditures	\$15,967



Company XYZ - Sample  
 Technology Expenditure Audit Summary  
 Confidential Information

<b>Technology Expenditure Summary</b>			
<b>Technology Expenditures</b>	<b>Average monthly</b>	<b>Percent of revenue</b>	<b>Average per employee</b>
<b>IT</b>			
Internet service	\$600	0.29%	\$30
IT services	\$2,500	1.20%	\$125
IT hardware	\$800	0.38%	\$40
IT software	\$1,000	0.48%	\$50
Licensing	\$400	0.19%	\$20
Cloud services	\$2,500	1.20%	\$125
IT infrastructure	\$1,000	0.48%	\$50
<b>IT</b>	<b>\$8,800</b>	<b>4.22%</b>	<b>\$440</b>
<b>Communications</b>			
Cellular	\$1,300	0.62%	\$65
Phone system and service	\$800	0.38%	\$40
Other	\$0	0.00%	\$0
<b>Communications</b>	<b>\$2,100</b>	<b>1.01%</b>	<b>\$105</b>
<b>Marketing and Misc.</b>			
TV/video	\$150	0.07%	\$8
Website & website development	\$300	0.14%	\$15
Website SEO	\$450	0.22%	\$23
Miscellaneous 1	\$125	0.06%	\$6
Miscellaneous 2	\$75	0.04%	\$4
<b>Marketing &amp; Misc.</b>	<b>\$1,100</b>	<b>0.53%</b>	<b>\$55</b>
<b>Consulting</b>			
Consulting 1	\$300	0.14%	\$15
Consulting 2	\$0	0.00%	\$0
<b>Consulting</b>	<b>\$300</b>	<b>0.14%</b>	<b>\$15</b>
<b>Other</b>			
Other 1	\$200	0.10%	\$10
Other 2	\$0	0.00%	\$0
<b>Other</b>	<b>\$200</b>	<b>0.10%</b>	<b>\$10</b>
<b>Management</b>			
Staff	\$3,467	1.66%	\$173
CTO 4 Hire	\$0	0.00%	\$0
<b>Management</b>	<b>\$3,467</b>	<b>1.66%</b>	<b>\$173</b>
<b>Total</b>	<b>\$15,967</b>	<b>7.66%</b>	<b>\$798</b>